



Budget

See When and Where Spend Happens with Enough Time to Influence It



Manage Your Budgets More Easily – and More Intelligently – with Budget from SAP Concur

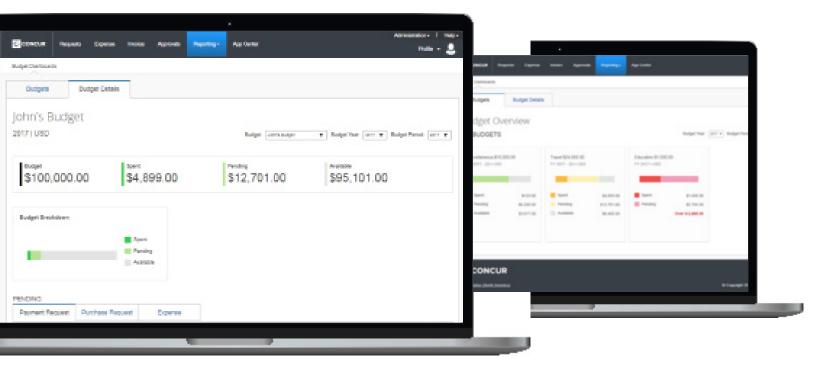
Budget gives you visibility and control of your budgets, providing an integrated, near real-time view of spend before and after it occurs. With the right information at your fingertips, you can make proactive,

Seeing Is Great - Doing Is Even Better

Having 360-degree visibility of your budgets gives you deep insight, but being able to act on those insights offers even greater value. Budget puts you in the driver's seat, helping you to know what to do, when to do it, and who needs to be involved. You can be proactive when things go as planned – and quickly respond when they don't.

By viewing budgets from inside SAP Concur applications, you can see the impact of expense requests before approving them, leading to more informed decisions. Meanwhile, flexible workflows and permissions allow you to take the right action at the right time, while customizable alerts – like when you are approaching preset limits – ensure you're never caught off-guard.

Budget gives you the flexibility to track spending in the way that makes the most sense for you and your team. Customize Budget's hierarchies and build permissions around your company, department, or cost center. A range of visibility options makes sure people are connected to budgets appropriately.





Make Your Budgets Work for You



INTEGRATED SOLUTION WITH NEAR REAL-TIME DATA

Budget integrates with Concur Expense, Invoice, and Request to aggregate employee-initiated spend in near real-time.



CUSTOMIZABLE ALERTS

Receive customizable alerts to keep you notified of important events, such as when budgets approach spending limits.



PROACTIVE APPROACH

Take advantage of new opportunities and adapt to changing situations.



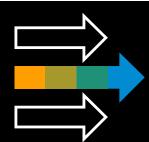
MANAGE WITH CONFIDENCE

Robust dashboards put information at your fingertips and provide peace of mind that you won't over- or under-spend.



VISIBILITY WHERE IT MATTERS

Control who sees what with custom hierarchies and permissions.



Gain near real-time visibility and control of your spend, stay on budget, and make proactive decisions to meet your business goals with Budget. **Learn more at Concur.com.**



SATISLOH NORTH AMERICA CUSTOMER TESTIMONIAL#1 Budget

"Budget's drill down ability grants us instant access into specific components of our daily spend which we've never had before." — Kris Wendorf

Company Description:

Satisloh is a global leader in both the precision optics and ophthalmic markets; manufacturing machines and providing technological solutions for spectacle lens production and precision optics applications. Satisloh provides customized cutting edge solutions and a large variety of surfacing, centering, polishing, coating and finishing equipment, consumables & tools, and services support.

Company Challenge:

Satisloh's travel expenses are the biggest line items impacting their budget. Due to the fluctuating nature of travel costs, Satisloh needed a solution that would allow them to keep a close eye over their budget and accurately monitor spend in near real-time.

Solution:

Satisloh found a remedy to it's situation in Budget. Budget's color-coded visuals allows them to quickly access and interpret their most essential budget data—all in near real-time. Now Satisloh can accurately monitor their spend and keep a close eye over their budget.

satisloh

SATISLOH NORTH AMERICA'S EXECUTIVE SUMMARY

Industry

Industrial Automation

Company Size

Employees: 501—1,000

Company Type

Privately Held

Key SAP Concur Contacts

Kevin Li

Kelsey Sweeney

Internally Referenceable

Yes

Externally Referenceable

Yes



SATISLOH NORTH AMERICA CUSTOMER TESTIMONIAL#2 Budget

"Budget's color-coded visuals gives us an instant snapshot of how our budget is doing-we no longer have to spend unnecessary time crunching numbers to figure out if we're over or under budget." — Kris Wendorf

Company Description:

Satisloh is a global leader in both the precision optics and ophthalmic markets; manufacturing machines and providing technological solutions for spectacle lens production and precision optics applications. Satisloh provides customized cutting edge solutions and a large variety of surfacing, centering, polishing, coating and finishing equipment, consumables & tools, and services support.

Company Challenge:

Satisloh's travel expenses are the biggest line items impacting their budget. Due to the fluctuating nature of travel costs, Satisloh needed a solution that would allow them to keep a close eye over their budget and accurately monitor spend in near real-time.

Solution:

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Key SAP Concur Contacts

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Kelsey Sweeney

Internally Referenceable

Yes

Externally Referenceable

Yes



SATISLOH NORTH AMERICA CUSTOMER TESTIMONIAL#3 Budget

"Now that we use Budget, we have better visibility into our stakeholders and their respective budgets"— Kris Wendorf

Company Description:

Satisloh is a global leader in both the precision optics and ophthalmic markets; manufacturing machines and providing technological solutions for spectacle lens production and precision optics applications. Satisloh provides customized cutting edge solutions and a large variety of surfacing, centering, polishing, coating and finishing equipment, consumables & tools, and services support.

Company Challenge:

Satisloh's travel expenses are the biggest line items impacting their budget. Due to the fluctuating nature of travel costs, Satisloh needed a solution that would allow them to keep a close eye over their budget and accurately monitor spend in near real-time.

Solution:

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About Concur

Concur, an SAP company, imagines the way the world should work, offering cloud-based services that make it simple to manage travel and expenses. By connecting data, applications and people, Concur delivers an effortless experience and total transparency into spending wherever and whenever it happens. Concur services adapt to individual employee preferences and scale to meet the needs of companies from small to large, so they can focus on what matters most for their businesses.

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